

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,714.65	\$4,548.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	22,441.73	\$43,870.31	9	31,229.96	\$98,719.32	20	\$3,919,596.90	2.52%
A2b - Residential Conservation Services (RCS)	0.00	\$2,640.00	12	0.00	\$4,962.10	21	\$770,317.25	0.64%
A2c - Residential Retail	2,970.26	\$63,189.31	37	13,221.08	\$114,704.47	108	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,134.19	10	0.00	\$15,496.95	15	\$0.00	0.00%
Res Subtotal	25,411.99	\$124,833.81	68.00	46,165.69	\$238,430.84	165	\$4,689,914.15	
Res % of Total	46.31%	56.99%	50.00%	22.98%	52.53%	67.62%	56.77%	
B1a - Income Eligible Coordinated Delivery	331.60	\$63,814.15	52	1,415.60	\$77,693.15	58	\$1,152,307.99	6.74%
IE Subtotal	331.60	\$63,814.15	52.00	1,415.60	\$77,693.15	58	\$1,152,307.99	
IE % of Total	0.60%	29.13%	38.24%	0.70%	17.12%	23.77%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$321.88	1	0.00	\$1,588.78	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,555.00	\$25,685.66	8	147,358.20	\$129,378.09	10	\$2,418,627.79	5.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$425.89	1	0.00	\$425.89	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,574.72	\$3,963.96	6	5,956.72	\$6,343.08	9	\$0.00	0.00%
C&I Subtotal	29,129.72	\$30,397.39	16.00	153,314.92	\$137,735.84	21	\$2,418,627.79	
C&I % of Total	53.09%	13.88%	11.76%	76.32%	30.35%	8.61%	29.28%	
Total	54,873.31	\$219,045.35	136	200,896.22	\$453,859.83	244	\$8,260,849.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.